

CITY OF ROCKDALE
22-085-056-D313
PERFORMANCE STATEMENT

The U.S. Department of Housing and Urban Development's Community Development Block Grant Mitigation ("CDBG-MIT") program to provide financial assistance with funds appropriated under Public Law 115-123, was enacted on August 30, 2019, to facilitate disaster recovery, restoration, mitigation, and economic revitalization and to affirmatively further fair housing, in accordance with Executive Order 12892, in areas affected by 2015, 2016, and 2017 disasters, which are Presidentially-declared major disaster areas under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. § 5121, *et seq.*).

In strict conformance with the terms and conditions of the Hurricane Harvey State Most Impacted and Distressed (SMID) Competition and this Contract, City of Rockdale (Subrecipient) shall perform, or cause to be performed, the Infrastructure Activities defined below.

The Subrecipient has identified drainage activities that will increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters.

Subrecipient shall perform the activities identified herein for the target area specified in its approved Texas Community Development Block Grant Mitigation Grant Application to provide a long-lasting investment that increases resiliency in the community. The persons to benefit from the activities described herein must receive the prescribed service or benefit, and all eligibility requirements must be met to fulfill contractual obligations.

The grant total is \$4,417,469.03. Subrecipient will be required to maintain a detailed budget breakdown in the official system of record of the GLO's Community Development and Revitalization (GLO-CDR) division.

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Flood and Drainage Facilities

Subrecipient shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. Construction shall take place at the following locations, including mid-point coordinates for each segment.

Flood and Drainage Facilities	Location Approximate Lat/Long	Proposed HUD Performance Measures	Census Tract	Block Group
Belton Avenue Culvert	At East Belton Avenue, 90' west of the intersection of East Belton Avenue and North Pear Street, 250' east of the intersection of Kennard Street and East Belton Avenue 30.661272, -96.994692	One (1) Public Facility	9507.00	1,2,3,4,5,6
Belton Avenue Channel (1)	From East Belton Avenue 90' west of the intersection of East Belton Avenue and North Pear Street, 945' southward to East Cameron Street, 205' west southwest of the intersection of East Cameron Avenue and Reagan Street 30.659915, -96.994715	945 LF		
Belton Avenue Detention-Basin-Channel (2)	At the natural drainage ditch channel, 90 125' north-northwest west of the intersection of North-Pear Street and East Belton Avenue and North Pear Street, immediately north of East Belton Ave, 320' northeastward of the intersection of Kennard Street and East Belton Street 30.661303 661747 , -96.994839 951	115 LF One-(1)Public-Facility		
East Ham Branch Streambank Stabilization	From West Bell Avenue 150' west of the intersection of Scarbrough Street and West Bell Avenue, 700' generally southwestward along the existing drainage channel, thence southward 100' across West Cameron Avenue, to 60' south of the existing bridge 30.654566, -97.004427	800 LF		

West Ham Branch Streambank Stabilization	At the existing drainage channel on West Bell Avenue 55' northeast of the intersection of North FM 487 and West Bell Avenue, 635' generally southeastward along the existing drainage channel to 100' south of the existing bridge on West Cameron Avenue, between South Wilcox Street and Scarbrough Street 30.654198, -97.005455	685 LF	9507.00	1,2,3,4,5,6
Allday Street, Post Oak Road, San Jacinto Drive Drainage Improvements	From Allday Street at the entrance drive to the existing water tower, southward 1,000', thence generally eastward 890' to San Jacinto Drive, 490' south-southeast of the intersection of Post Oak Road and San Jacinto Drive 30.648289, -97.031448	1,900 LF		
Meadow Drive Drainage Improvements	From the intersection of Meadow Drive and Brazos Avenue, 990' southward along Meadow Drive to the intersection of West Cameron Avenue and Meadow Drive 30.649492, -97.018280	1,000 LF		
Childress Drive Drainage Improvements	From the intersection of Childress Drive and West Cameron Avenue 375' northward along Childress Avenue to the intersection of Zana Lane and Childress Drive, thence eastward 200' along Zana Lane 30.649736, -97.016431	375 500 LF		
Burleson Street Culvert	At the existing culvert on Burleson Street, 275' northwest of the intersection of Burleson Street and West San Andres Avenue 30.659285, -97.004908	One (1) Public Facility		
Burleson Street Detention Basin Culvert (1)	At existing culvert crossing south on West San Andres Avenue located at the west of the intersection of Burleson Street and West San Andres Avenue. open drainage ditch along the east side of the 700 block of Burleson Street, 365' north-northwest of the intersection of West San Andres Avenue and Burleson Street 30.6585799591, -97.004594766	One (1) Public Facility		

Burleson Street Channel- Culvert (2)	At the existing culvert crossing south on West Belton Avenue located at the west of the intersection of Burleson Street and West Belton Avenue. From the intersection of West San Andres Avenue and Burleson Street, 250' northward along Burleson Street to the existing culvert 30.6577208937, -97.004089765	250 LF One (1) Public Facility	9507.00	1,2,3,4,5,6
Martin Luther King Drive Drainage Improvements	From the western edge of the intersection of East 7 th Avenue and Martin Luther King Drive heading easterly for approximately 145' to a location 50' north of two existing water storage tanks. From the southeast corner of East 7th Avenue and Martin Luther King Drive, northward across East 7th Avenue, thence eastward 130', to 120' west of the intersection of Martin Luther King Drive and East 7th Avenue and 60' north of two existing water storage tanks 30.6501800252, -96.994700553	145 180 LF		
Martin Luther King Drive Open Channel	From 165 120 ' west of the intersection of Martin Luther King Drive and East 7 th Avenue and 50 60 ' north of two existing water storage tanks, generally eastward 105' to 70' east of FM 908 30.650076, -96.995141	120 105 LF		
These Activities shall benefit five thousand three hundred eighty (5,380) persons. Of these persons, two thousand eight hundred fifty-five (2,855), or fifty-three and seven hundredths' percent (53.07%), are of low to moderate income.				

BUDGET

HUD Activity Type	Grant Award	Other Funds	Total
Construction/Reconstruction of Sewer Lines or Systems	\$4,417,469.03	\$44,620.90 ¹	\$4,462,089.93
TOTAL	\$4,417,469.03	\$44,620.90 ¹	\$4,462,089.93

¹CITY OF ROCKDALE GENERAL FUND, \$36,810.71 TO BE USED TOWARD CONSTRUCTION, \$7,810.19 TO BE USED TOWARD ACQUISITION.

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MILESTONES

Budget Gates, Milestones, Actions, and Deliverables	Not-To-Exceed Budget Gate Percentages by Budget Category (Subrecipient may draw up to, but not-to-exceed, the identified percentage of the budget category until stated deliverable(s) are submitted to and approved by the GLO.)			Single Deliverable Milestones by Budget Category (Subrecipient may draw up to 100% of budget category after submittal to and approval by the GLO of the stated deliverable.)		Multiple Deliverable Milestones (Subrecipient may draw up to, but not-to-exceed, the percentage stated after submittal to and approval by the GLO of the stated deliverable.)	
	Project Delivery		Engineering Funds	Special Environ- mental Funds	Acquisition Funds	Construction Funds	Planning/ Studies (not related to engineering design)
Project Phase Actions and Deliverables:	Grant Administration Funds	Environ- mental Funds					
Action: Start-up Phase Deliverable: Contract kick-off meeting sign-in sheet; all required start-up documentation reviewed and accepted by GLO; executed grant administration service provider contract in pdf.	0-15%						
Action: Commencement of Engineering Phase Deliverable: Executed engineering service provider contract in pdf provided during start-up phase as applicable.			0-30%				
Action: Commencement of Environmental Phase Deliverable: Executed environmental service provider contract in pdf provided during start-up phase as applicable.	15.01-30%	0-30%					
Action: Completion of Design Phase Deliverable: Complete signed and sealed 100% construction plans in pdf*.			30.01-60%				

[illegible]


Project Phase Actions and Deliverables:	Project Delivery		Engineering Funds		Special Environ- mental Funds	Acquisition Funds		Construction Funds	Planning/ Studies (not related to engineering design)
	Grant Administration Funds	Environ- mental Funds							
Action: Grant Completion Report Approval Deliverable: GCR approved by GLO.	95.01-100%								
<p>Failure to provide any deliverable identified could result in repayment of funds expended in part or in full. Deliverables identified in the table allow the subrecipient to draw the identified percentage per category contingent upon compliance of associated program guidance. *if multiple construction contracts, multiple deliverables are required and associated costs are pro-rated in accordance with budget details in final GLO approved application **if project includes more than one ERR, associated costs are pro-rated in accordance with budget details in final GLO approved application</p>									

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Rockdale MIT 22-085-056-D313

Block Groups (2010) w/LMI waivers

 Block Groups

 Area of Benefit

 Rockdale (City-Wide Benefit; LMI 59.7%)

 Project Footprint

Tract: 950700
Block Group 4
LMI: 70.7%
Pop: 900 (50%=450)

Tract: 950700
Block Group 3
LMI: 69.6%
Pop: 760 (50%=380)

San Andres Culvert
Linear Feet: 38
Start: 30.65863 -97.00459
Center: 30.65859 -97.00456
End: 30.65855 -97.00453

Belton Drainage
Linear Feet: 1118
Start: 30.66160 -96.99491
Center: 30.66007 -96.99480
End: 30.65855 -96.99476

Belton Culvert
Linear Feet: 40
Start: 30.65778 -97.00410
Center: 30.65773 -97.00407
End: 30.65769 -97.00404

West Ham Branch Drainage
Linear Feet: 710
Start: 30.65451 -97.00637
Center: 30.65407 -97.00543
End: 30.65346 -97.00463

East Ham Drainage
Linear Feet: 690
Start: 30.65544 -97.00428
Center: 30.65459 -97.00450
End: 30.65378 -97.00486

Tract: 950700
Block Group 1
LMI: 53%
Pop: 1137 (50%=569)

7th Street Drainage
Linear Feet: 286
Start: 30.65029 -96.99455
Center: 30.65016 -96.99497
End: 30.65000 -96.99539

Tract: 950700
Block Group 2
LMI: 100%
Pop: 701 (50%=351)

Meadows Dr. Sewer
Linear Feet: 976
Start: 30.65075 -97.01893
Center: 30.64952 -97.01834
End: 30.64826 -97.01782

Zana-Childress Sewer
Linear Feet: 464
Start: 30.65020 -97.01587
Center: 30.64982 -97.01628
End: 30.64928 -97.01625



MLK BOULEVARD AND 7TH AVENUE DRAINAGE IMPROVEMENTS

GLO MIT-30% SUBMITTAL

CDBG CONTRACT: 22-085-056-D313
CITY OF ROCKDALE
MILAM COUNTY, TEXAS



**FIGURE 7
5122.001**



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Date: 5/26/2022

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**MEADOW DRIVE AND CHILDRESS DRIVE STORM SEWER DRAINAGE IMPROVEMENTS
CDGB-30% SUBMITTAL**

**CDBG CONTRACT: 22-085-056-D313
CITY OF ROCKDALE
MILAM COUNTY, TEXAS**

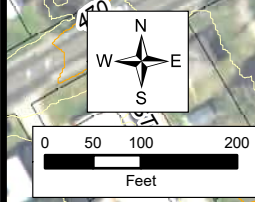


**FIGURE 5
5122.001**



Legend

Limits of Proposed Channel Improvements



HAM BRANCH STREAMBANK STABILIZATION IMPROVEMENTS
GLO MIT-30% SUBMITTAL

CDBG CONTRACT: 22-085-056-D313
CITY OF ROCKDALE
MILAM COUNTY, TEXAS



**BURLESON STREET DRAINAGE IMPROVEMENTS
GLO MIT-30% SUBMITTAL**

**CDBG CONTRACT: 22-085-056-D313
CITY OF ROCKDALE
MILAM COUNTY, TEXAS**



**FIGURE 6
5122.001**



BELTON AVENUE CULVERT AND CONVEYANCE CHANNEL IMPROVEMENTS
GLO MIT-30% SUBMITTAL

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CITY OF ROCKDALE
MILAM COUNTY, TEXAS



FIGURE 2
5122.001

Project Phase	Start Date	Length (months)
Procurement of GA	3/19/2020	1
Procurement of Engineer	3/9/2020	1
Start-up documentation	12/9/2021	2
Broad Environmental Review	12/9/2021	9
Engineering Design	12/9/2021	6
Acquisition	2/1/2022	6
Bid Advertisement	7/10/2022	1
Contract Award	8/10/2022	1
Construction NTP	9/10/2022	1
Submit As-Builts/COCC/FWCR	9/10/2023	1
Construction	9/10/2022	12
Construction activity completion	9/10/2023	1
Contract Closeout	11/10/2023	2