

## City of Rockdale Proposed Budget Hearings

The City of Rockdale will hold a public hearing on the proposed fiscal year 2024-25 Budget and Proposed Tax Rate at a meeting on Monday, August 12, 2024, at 5:30 p.m. in the Council Chambers, City Hall, 505 W. Cameron Ave., Rockdale, Texas 76567.

All interested parties are invited to attend.

### City of Rockdale

The Proposed Budget is for the  
Fiscal Year October 1, 2024, to September 30, 2025

This budget will raise more revenue from property taxes than last year's budget by an amount of \$500,000 which is a 22 percent increase from last year's budget. The property revenue to be raised from new property added to the tax roll this year is \$825,532.

Tax Rate	Proposed FY 2025	Adopted FY 2024
Property Tax Rate per \$100 dollars	\$ 0.85	\$ 0.8015
No-New-Revenue Tax Rate per \$100 dollars	\$ 0.712777	\$ 0.6796
No-New-Revenue M&O Tax Rate	\$ 0.581140	\$ 0.5151
Voter-Approval Tax Rate per \$100 dollars	\$ 0.808951	\$ 0.5331
Debt Rate	\$ 0.153628	\$ 0.1492
General Fund Reserve Balance	\$1,590,185	

The above information will be presented on the cover page of the City's FY 2024 Proposed Budget to comply with requirements of Section 102.005 of the Texas Local Government Code.

Copies of the Proposed Budget for the Fiscal Year October 1, 2024, to September 30, 2025, are posted on the City of Rockdale website:  
<https://www.rockdaletx.gov/38/Forms-Documents>